



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
2 - Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2023
(PESOS)

EP-5

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sábado, 30 de septiembre de 2023

UR	URO	FI	FUN	SF	PS	PP	OA	AT	PT	MPIO	GA	COGC	GASTO	GT0	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																						
2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00				
Gran Total																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00			
TOTAL FUENTE DE FINANCIAMIENTO																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00		
TOTAL GLOBAL FUCCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	
INSTITUCIONALES																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	
02 001 2 4 1 1 G 010 01 503 A012 Macro regional del evento Nacionales CONADE 2023																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00
02 001 2 4 1 1 G 010 01 503 A012 000 A 00 3000 Servicios Generales.																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00
02 001 2 4 1 1 G 010 01 503 A012 000 A 00 38301 1 2 5 Congresos y Convenciones.																			0.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	899,100.00	0.00

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